

2008-09

# BUSINESS PLAN

Information Services • Purchasing • Risk Management • Arrowhead Regional Medical Center • Behavioral Health • Public Health • Economic Development • Community Development and Housing • Redevelopment • Workforce Development • Assessment Services • Aging and Adult Services • Child Support Services • Preschool Services • Veterans Affairs • District Attorney • Probation • Public Defender • Sheriff-Coroner • Agriculture/Weights and Measures • Airports • Architecture and Engineering • Public Works • Real Estate Services • Regional Parks • Registrar of Voters • Special Districts • Board of Supervisors • County Administrative Office • County Counsel • Clerk of the Board • Human Resources • Information Services • Development • Community Development and Housing • Redevelopment • Workforce Development • Assessor • Auditor/Controller-Recorder • Treasurer-Tax Collector/Public Administrator • Transitional Assistance • Sheriff-Coroner • Agriculture/Weights and Measures • Airports • Architecture and Engineering • Purchasing • Arrowhead Regional Medical Center • Behavioral Health • Risk Management • Public Health • Recorder • County Museum • County Fire • Facilities Management • Fleet Management • Land Use Services • Sheriff-Coroner • County Counsel • Clerk of the Board • Human Resources • Information Services • Purchasing • Arrowhead Regional Medical Center • Behavioral Health • Risk Management • Public Health • Recorder • County Museum • County Fire • Facilities Management • Fleet Management • Land Use Services • Public Works • Real Estate Services • Regional Parks • Registrar of Voters • Special Districts • Sheriff-Coroner • County Counsel • Clerk of the Board • Human Resources • Information Services • Purchasing • Arrowhead Regional Medical Center • Behavioral Health • Risk Management • Public Health • Recorder • County Museum • County Fire • Facilities Management • Fleet Management • Land Use Services • Public Works • Real Estate Services • Regional Parks • Registrar of Voters • Special Districts

## TABLE OF CONTENTS

<b>INTRODUCTION TO 2008-09 BUSINESS PLAN .....</b>	<b>1</b>
<b>ADMINISTRATIVE/EXECUTIVE</b>	
Clerk of the Board.....	6
County Administrative Office .....	10
County Counsel .....	18
Human Resources.....	22
Information Services.....	28
Purchasing.....	36
Risk Management.....	40
Arrowhead Regional Medical Center.....	44
Behavioral Health .....	58
Public Health.....	64
<b>ECONOMIC DEVELOPMENT FUNCTION</b>	
Economic Development Agency.....	70
Economic Development.....	74
Community Development and Housing.....	80
Redevelopment Agency .....	84
Workforce Development.....	90
<b>FISCAL</b>	
Assessor.....	94
Auditor/Controller-Recorder.....	100
Treasurer-Tax Collector/Public Administrator .....	106
<b>HUMAN SERVICES</b>	
Aging & Adult Services .....	110
Child Support Services .....	114
Human Services Administration .....	117
Transitional Assistance.....	118
Children's Services .....	122
Preschool Services.....	126
Veterans Affairs .....	130
<b>LAW AND JUSTICE</b>	
District Attorney .....	134
Law and Justice Group Administration.....	138
Probation .....	140
Public Defender .....	146
Sheriff-Coroner .....	154
<b>PUBLIC AND SUPPORT SERVICES</b>	
Agriculture/Weights and Measures .....	162
Airports .....	166
Architecture and Engineering .....	170
County Library .....	172
County Museum .....	176
Facilities Management.....	182
Fleet Management.....	186
Land Use Services .....	190
Public Works.....	196
Real Estate Services .....	200
Regional Parks .....	204
Registrar of Voters.....	210
County Fire .....	214
Special Districts .....	220
<b>CAPITAL IMPROVEMENT PROGRAM .....</b>	<b>224</b>